



Water Treatment and Distribution Capital Improvements Program 2011/12-2021/22

Project	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total By Project	Amount in plan which is for Iron Reduction
Well Rehabilitation - Airport and Runway Wells	\$201,798											\$201,798	
New Water Well (at Airport)		\$562,000										\$562,000	
Elevated Storage Tank Replacement - Allday/Northwest (including engineering)		\$2,494,737										\$2,494,737	
Electronic Read Meters (AMR)		\$518,184										\$518,184	
Water System SCADA		\$145,000										\$145,000	
Water Line Replacement - Project 1a, 1b, 1c, 2a, 2b, 2c				\$420,000	\$290,000	\$260,000	\$355,000	\$480,000	\$275,000			\$2,080,000	\$2,080,000.00
Water Line Replacement - Utility (Unspecified)			\$500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,500,000	\$2,500,000.00
Mill Street Elevated Storage Tank Repaint					\$300,000							\$300,000	
New Elevated Water Storage - Central						\$1,793,880						\$1,793,880	
Water Treatment Facility - Central							\$10,194,705					\$10,194,705	\$10,194,705.00
New Water Well - South of Airport								\$3,042,000				\$3,042,000	
Emergency Power at Texas Street HSPS									\$400,000			\$400,000	
New Elevated Water Storage - Northeast											\$1,793,880	\$1,793,880	
Update Water System Base Map	\$1,000	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000	
Update Water Model						\$30,000					\$30,000	\$60,000	
Total By Year	\$202,798	\$3,720,921	\$500,000	\$671,000	\$841,000	\$2,334,880	\$10,800,705	\$3,773,000	\$926,000	\$251,000	\$2,074,880	\$26,096,184	\$14,774,705.00

Funds available

Completed